



Report to the Legislature

**Employment Status of Medical Assistance Clients
and Persons with Dependents with DSHS
Medical Coverage**

**Statewide Data for CY 2006
By Firm Detail for January 2007 and June 2007**

As Required by Engrossed Substitute House Bill 3079

ABRIDGED VERSION

With Detail for Top 10 Firms

December 14, 2007

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By Firm Detail for 1/07 and 6/07

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December 14, 2007

Report prepared by

DSHS Research and Data Analysis Division (RDA)

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By Firm Detail for January 2007 and June 2007

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Contents	1
Introduction	2
Data Sources and Limitations	3
Key Findings.....	4
Aggregate Tables	5
<i>Employment Status of Medical Assistance Clients and Persons with Dependents with DSHS Medical Coverage: Calendar Year 2006</i>	
Table 1A. Total Employed DSHS Medical Assistance Clients and Non-Client Persons with Dependents with DSHS Medical Coverage: <i>Yearly Average per Quarter</i>	6
Table 1B. Total Employed DSHS Medical Assistance Clients and Non-Client Persons with Dependents with DSHS Medical Coverage: <i>Annual Profile</i>	7
Table 2A. Employed DSHS Medical Assistance Clients: <i>Yearly Average per Quarter</i>	8
Table 2B. Employed DSHS Medical Assistance Clients: <i>Annual Profile</i>	9
Table 3A. Employed Non-Client Persons with Dependents with DSHS Medical Coverage: <i>Yearly Average per Quarter</i>	10
Table 3B. Employed Non-Client Persons with Dependents with DSHS Medical Coverage: <i>Annual Profile</i>	11
By-Firm Tables.....	13
<i>Employment of Medical Assistance Clients and Persons with Dependents with DSHS Medical Coverage by Firm: January and June 2007</i>	
Table 4. Rank of Firms by Number of DSHS Medical Clients, High to Low	15
Supplemental Tables. Following Rank Order Presented in Table 4	For Top 10 Firms

Report to the Legislature

Employment Status of Medical Assistance Clients and Persons with Dependents with DSHS Medical Coverage

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By Firm Detail for January 2007 and June 2007

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INTRODUCTION

Nationally, an increasing number of employers faced with rising employee health care premium costs either have chosen to drop health care benefits for their employees or to pass on to their employees a greater share of coverage costs. As a consequence, more employees and their dependents either go without health insurance, apply for state purchased health care programs supported with public funds, or seek uncompensated care at hospitals and community clinics.

In response to these trends, the 2006 State Legislature enacted Engrossed Substitute House Bill (ESHB) 3079. This legislation directed the Department of Social and Health Services (DSHS) and the Health Care Authority (HCA) in coordination with the Employment Security Department (ESD) to report annually on the employment status of Medical Assistance clients and Basic Health Program (BHP) enrollees. This report provides both aggregate and employer-specific data related to DSHS Medical Assistance clients and non-client parents with dependents with DSHS medical coverage, as specified in the legislation (enacted as Chapter 264, Laws of 2006 and codified in RCW 70.47.170).

Governor Gregoire signed ESHB 3079, but vetoed the emergency clause included in the bill. The Governor's veto message urged caution when interpreting information provided in this report:

The employer information to be provided by the Health Care Authority (HCA) and the Department of Social and Health Services (DSHS) is not a requirement for enrollment or eligibility. Consequently, data contained in the reports will have been provided on a voluntary basis, and will be unverified. The two reports – an employer specific report and an aggregated report – will originate from separate sources. Therefore, they will not be comparable. The reports will also be based on a point-in-time data collection and will therefore not reflect changes in employment status. These data limitations must be considered when interpreting the reports.

The Governor also noted the programs provide health care services to eligible working persons and expressed concern that the information "not be misconstrued to portray beneficiaries of our Basic Health and Medicaid programs in a negative light."

ESHB 3079 directs DSHS to provide two separate sets of information related to DSHS Medical Assistance clients and non-client parents with dependents with DSHS medical coverage:

- Aggregate data for calendar year (CY) 2006 by industry, firm size, and public/private ownership type. These data are based on ESD quarterly wage data.
- By-firm data for January and June 2007 for employers associated with 50 or more persons with DSHS medical coverage. These data are based on DSHS Automated Client Eligibility System (ACES) employer name data.

DATA SOURCES AND LIMITATIONS

Aggregate data by industry, firm size, and public/private ownership type are based on ESD quarterly earnings data and monthly DSHS medical eligibility data for CY 2006. ESD earnings data do not include self-employment, federal government employment, or unreported earnings.

By-firm data are based on ACES employer name data linked to DSHS medical eligibility data for January and June 2007. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

Employer rankings are based on the combined number of associated DSHS medical clients in January and June 2007. If a firm was below the 50-client threshold specified by ESHB 3079 in one of the two months, we suppressed all data for that month and did not use the client count for that month in determining the employer's rank.

The tables report the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated "member months" by type of coverage. Coverage type was determined based on Medicaid Management Information System (MMIS) program, match, and medical codes.

The Family Medical coverage group includes persons receiving TANF and related medical coverage. The Children's Medical and SCHIP programs provide medical coverage to children in families that do not meet TANF eligibility criteria but have household income below 200 percent (Children's Medical) or 250 percent (SCHIP) of the Federal Poverty Guidelines. This coverage group also includes a small number of children enrolled in Foster Care or Adoptions Support coverage. The Pregnant Women program provides Medicaid coverage to low-income pregnant women. The Persons with Disabilities coverage group includes persons enrolled in Medicaid Disabled, Medicaid Blind, General Assistance, and Alcohol and Drug Abuse Treatment and Support Act (ADATSA) coverage. The "Other" coverage group includes a small number of persons receiving DSHS medical coverage through programs for refugees and the elderly. Clients who received family planning coverage were excluded from the analysis.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the employed person had to be identified as the head of household, spouse, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings.

To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. For the CY 2006 aggregate data tables, per member per month HRSA Medical Assistance expenditure estimates were based on the average of November 2007 forecast per capita estimates for SFY 2006 and SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006 and SFY 2007.

For the by-firm tables, per member per month HRSA Medical Assistance expenditures were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

KEY FINDINGS

1. In the average quarter in CY 2006, there were 908,870 persons with DSHS medical coverage, excluding clients who received only family planning coverage.
2. In the average quarter in CY 2006, there were 108,540 persons with DSHS medical coverage and ESD-reported earnings in the quarter (see Table 2A "All Firms"). This represents about 12 percent of all persons with DSHS medical coverage in the average quarter in CY 2006.
3. The 108,540 employed DSHS persons had 91,547 dependents with DSHS medical coverage, for an average quarterly total of 200,087 covered lives (see Table 2B "All Firms"). This represents 22 percent of all persons with DSHS coverage in the average quarter in CY 2006.
4. In the average quarter in CY 2006, there were 134,574 employed non-client persons with dependents with DSHS coverage (see Table 3A "All Firms"). There were 227,361 dependents with DSHS coverage associated with these employed non-clients (see Table 3B "All Firms"). This represents 25 percent of all persons with DSHS medical coverage in the average quarter in CY 2006.
5. Combining employed clients and non-client persons, there were 243,114 employed DSHS clients or non-client persons with dependents with DSHS medical coverage in the average calendar quarter in CY 2006 (see Table 1A "All Firms").
6. In the average quarter in CY 2006, there were 427,448 DSHS covered lives associated with the 243,114 employed DSHS clients and persons with dependents with DSHS medical coverage (Table 1B "All Firms"). This represents 47 percent of all persons with DSHS medical coverage in the average quarter in CY 2006.
7. The 243,114 employed DSHS clients or non-client persons with dependents with DSHS medical coverage in CY 2006 represented about a one percent increase over the 240,062 employed clients/persons observed in CY 2005.
8. In CY 2006, about 60 percent of employed DSHS clients and non-client persons with dependents with DSHS coverage were employed by firms with more than 50 employees (Table 2A and 3A "All Firms"). The percentage of clients/persons employed by firms with more than 50 employees increased slightly from CY 2005.
9. Employed non-client persons with dependents with DSHS medical coverage worked more hours than employed DSHS medical clients. Half of employed non-client persons with dependents with DSHS coverage worked full-time (more than 455 hours) in the quarter (Table 3A "All Firms"), compared to only 15 percent of employed clients (Table 2A "All Firms").
10. There were about 4.8 million months of DSHS medical coverage associated with employed DSHS clients and non-client persons with dependents with DSHS medical coverage. Forty-six percent of the months were associated with employed DSHS clients (2,216,575 months), and 54 percent were associated with employed non-client persons with dependents with DSHS coverage (2,600,356 months).
11. Estimated DSHS medical and mental health expenditures for the months of coverage associated with employed clients and non-client persons with dependents with DSHS coverage were \$1.153 billion in CY 2006 (all funds). Of this total, approximately \$658 million were associated with employed DSHS medical clients, and \$495 million were associated with employed non-client persons with dependents with DSHS medical coverage.
12. Associated annual DSHS coverage costs were greatest for persons employed in the following industries: Health and Social Assistance (\$168 million); Retail Trade (\$160 million); and Accommodation and Food Services (\$146 million).
13. Almost all (93 percent) of the annual DSHS coverage costs were associated with private employers (\$1.069 billion), as opposed to public employers (\$84 million).



Aggregate Tables

Employment Status of Medical Assistance Clients and Persons
with Dependents with DSHS Medical Coverage:

Calendar Year 2006



December 14, 2007

DSHS | Employment of Medical Assistance Clients

Research & Data Analysis Division

TABLE 1A.

Total Employed DSHS Medical Assistance Clients and Non-Client Persons with Dependents with DSHS Medical Coverage

	Number of Employed Clients or Persons with Dependents				Percent of Total Employed Clients/Persons	Yearly Average per Quarter				
	QUARTER					BY HOURS WORKED IN QUARTER				
	1	2	3	4		YEARLY Average per Quarter	1 to 261	262 to 455	More than 455	Unknown
All Firms	239,395	249,293	250,198	233,570	243,114	100.0%	91,361	62,991	83,720	5,042
By Industry										
Agriculture (11)	14,929	20,618	22,393	17,060	18,750	7.7%	7,320	4,226	7,181	24
Mining (21)	154	185	195	170	176	0.1%	41	35	100	1
Utilities (22)	242	261	241	183	232	0.1%	59	41	132	0
Construction (23)	14,668	15,480	15,598	14,364	15,028	6.2%	4,999	4,217	5,744	68
Manufacturing (31-33)	20,425	20,608	20,889	19,753	20,419	8.4%	3,861	4,038	12,498	23
Wholesale Trade (42)	7,825	8,006	8,056	7,389	7,819	3.2%	1,731	1,601	4,474	14
Retail Trade (44)	34,552	34,220	34,081	34,987	34,460	14.2%	13,322	9,574	11,490	74
Transportation/Warehousing (48)	5,642	5,670	5,749	5,465	5,632	2.3%	1,701	1,414	2,491	26
Information (51)	2,474	2,517	2,428	2,386	2,451	1.0%	914	555	905	78
Finance and Insurance (52)	5,263	5,227	4,999	4,652	5,035	2.1%	1,101	1,349	2,556	30
Real Estate (53)	4,757	4,794	4,798	4,395	4,686	1.9%	1,648	1,027	1,966	46
Professional/Technical (54)	5,392	5,119	4,840	4,818	5,042	2.1%	1,970	1,148	1,902	23
Management (55)	200	218	210	200	207	0.1%	44	44	119	0
Administrative/Waste (56)	20,971	21,967	22,676	20,949	21,641	8.9%	11,248	4,801	5,416	176
Educational Services (61)	9,989	9,785	8,334	9,020	9,282	3.8%	5,205	2,670	1,402	6
Health Care, Soc. Assistance (62)	34,297	34,600	34,222	32,912	34,008	14.0%	10,855	10,621	12,477	55
Arts and Entertainment (71)	5,822	6,230	6,664	5,660	6,094	2.5%	2,757	1,542	1,788	7
Accommodation and Food (72)	34,327	36,171	36,196	33,344	35,010	14.4%	17,868	10,851	6,244	47
Other Services (81)	12,605	12,451	12,194	11,265	12,129	5.0%	3,082	2,258	2,637	4,152
Other Government (92)	4,545	4,933	5,295	4,520	4,823	2.0%	1,636	982	2,201	4
Unknown	316	233	140	78	192	0.1%	2	0	0	190
By Ownership Type										
Public	18,551	18,688	17,539	17,149	17,982	7.4%	7,454	4,631	5,701	196
Private	220,843	230,599	232,659	216,421	225,131	92.6%	83,905	58,361	78,019	4,846
Unknown	1	6	0	0	2	0.0%	2	0	0	0
By Firm Size										
1-50	101,804	100,564	100,653	93,116	99,034	40.7%	38,151	25,569	30,617	4,698
51-100	23,621	25,161	25,111	22,102	23,999	9.9%	8,199	5,992	9,763	45
101-1000	74,968	80,534	80,031	75,821	77,839	32.0%	27,714	19,447	30,402	276
1001-5000	29,728	33,460	33,132	30,634	31,739	13.1%	13,468	8,896	9,371	4
5000+	9,273	9,568	11,271	11,897	10,502	4.3%	3,828	3,088	3,567	19
Unknown	1	6	0	0	2	0.0%	2	0	0	0



December 14, 2007

Washington State Department of Social & Health Services

DSHS | Employment of Medical Assistance Clients

Research & Data Analysis Division

TABLE 1B.

Total Employed DSHS Medical Assistance Clients and Non-Client Persons with Dependents with DSHS Medical Coverage

		Number of Employed Clients or Persons with Dependents			Annual Profile		
		YEARLY Average per Quarter	Percent of Total Employed Clients/Persons	Average Quarterly Covered Lives Associated with Employed Clients/Persons	Annual Months of DSHS Coverage Associated with Employed Clients/Persons	Annual DSHS Medical and Mental Health Costs for Associated DSHS Coverage (Estimated)	
CY 2006		243,114	100.0%	427,448	4,816,931	\$1,153,175,037	
All Firms							
By Industry							
Agriculture (11)	18,750	7.7%	31,835	365,581	\$81,657,026		
Mining (21)	176	0.1%	390	4,399	\$917,895		
Utilities (22)	232	0.1%	482	5,368	\$1,172,872		
Construction (23)	15,028	6.2%	31,659	354,841	\$79,235,561		
Manufacturing (31-33)	20,419	8.4%	41,058	465,017	\$102,241,175		
Wholesale Trade (42)	7,819	3.2%	14,924	168,702	\$37,312,469		
Retail Trade (44)	34,460	14.2%	56,674	636,712	\$159,934,287		
Transportation/Warehousing (48)	5,632	2.3%	11,708	131,292	\$29,900,645		
Information (51)	2,451	1.0%	4,187	46,760	\$11,378,855		
Finance and Insurance (52)	5,035	2.1%	9,061	101,494	\$22,966,556		
Real Estate (53)	4,686	1.9%	8,194	91,917	\$22,306,426		
Professional/Technical (54)	5,042	2.1%	8,742	98,023	\$23,057,228		
Management (55)	207	0.1%	383	4,321	\$982,884		
Administrative/Waste (56)	21,641	8.9%	39,193	438,269	\$113,343,791		
Educational Services (61)	9,282	3.8%	15,875	181,093	\$40,203,212		
Health Care, Soc. Assistance (62)	34,008	14.0%	62,041	702,477	\$167,784,202		
Arts and Entertainment (71)	6,094	2.5%	9,921	110,287	\$27,947,504		
Accommodation and Food (72)	35,010	14.4%	49,995	560,022	\$146,183,682		
Other Services (81)	12,129	5.0%	21,483	242,703	\$59,981,360		
Other Government (92)	4,823	2.0%	9,222	103,295	\$23,655,354		
Unknown	192	0.1%	421	4,358	\$1,012,052		
By Ownership Type							
Public	17,982	7.4%	33,006	372,150	\$83,914,475		
Private	225,131	92.6%	394,439	4,444,755	\$1,069,253,771		
Unknown	2	0.0%	3	26	\$6,791		
By Firm Size							
1-50	99,034	40.7%	173,874	1,961,435	\$465,765,165		
51-100	23,999	9.9%	42,902	483,375	\$114,906,123		
101-1000	77,839	32.0%	137,964	1,555,976	\$370,823,551		
1001-5000	31,739	13.1%	55,276	620,977	\$152,289,506		
5000+	10,502	4.3%	17,429	195,142	\$49,383,900		
Unknown	2	0.0%	3	26	\$6,791		



December 14, 2007

Washington State Department of Social & Health Services

DSHS | Employment of Medical Assistance Clients

Research & Data Analysis Division

TABLE 2A.
Employed DSHS Medical Assistance Clients

	Number of Employed Clients with DSHS Coverage				Percent of Total Employed Clients	Yearly Average per Quarter				
	QUARTER					YEARLY Average per Quarter	BY HOURS WORKED IN QUARTER			
	1	2	3	4			1 to 261	262 to 455	More than 455	Unknown
All Firms	103,402	111,280	115,304	104,173	108,540	62,831	26,624	16,448	2,637	
By Industry										
Agriculture (11)	2,934	6,199	7,760	3,910	5,201	3,456	952	786	8	
Mining (21)	35	51	48	32	42	17	11	14	0	
Utilities (22)	63	75	71	44	63	28	14	21	0	
Construction (23)	4,527	5,082	5,428	4,666	4,926	2,739	1,268	896	24	
Manufacturing (31-33)	5,264	5,540	5,997	5,431	5,558	2,381	1,364	1,805	9	
Wholesale Trade (42)	2,094	2,347	2,542	2,124	2,277	1,044	561	669	4	
Retail Trade (44)	18,112	18,084	18,345	19,430	18,493	10,328	5,122	3,000	43	
Transportation/Warehousing (48)	1,945	2,090	2,156	1,982	2,043	993	530	508	12	
Information (51)	1,061	1,130	1,095	1,090	1,094	651	227	178	38	
Finance and Insurance (52)	1,777	1,765	1,641	1,488	1,668	654	498	504	12	
Real Estate (53)	2,008	2,050	2,073	1,810	1,985	1,126	454	381	25	
Professional/Technical (54)	2,374	2,208	2,081	2,124	2,197	1,350	452	388	8	
Management (55)	61	63	63	62	62	27	16	20	0	
Administrative/Waste (56)	11,716	12,656	13,429	12,169	12,493	8,586	2,354	1,467	86	
Educational Services (61)	3,317	3,245	2,705	3,017	3,071	2,350	558	161	2	
Health Care, Soc. Assistance (62)	14,850	14,936	15,033	14,379	14,800	7,538	4,489	2,747	26	
Arts and Entertainment (71)	2,727	3,161	3,638	2,849	3,094	2,020	685	387	2	
Accommodation and Food (72)	20,683	22,582	22,818	20,561	21,661	14,291	5,728	1,614	29	
Other Services (81)	6,033	5,917	5,822	5,206	5,745	2,055	943	527	2,220	
Other Government (92)	1,675	1,993	2,486	1,759	1,978	1,200	400	377	2	
Unknown	146	106	73	40	91	1	0	0	91	
By Ownership Type										
Public	6,477	6,714	6,726	6,119	6,509	4,055	1,399	962	93	
Private	96,925	104,564	108,578	98,054	102,030	58,776	25,225	15,486	2,544	
Unknown	0	2	0	0	1	1	0	0	0	
By Firm Size										
1-50	43,331	44,650	45,723	39,926	43,408	25,030	10,288	5,631	2,460	
51-100	9,664	10,584	11,138	9,519	10,226	5,766	2,583	1,860	18	
101-1000	31,763	34,998	36,394	33,114	34,067	19,545	8,356	6,025	142	
1001-5000	13,640	16,231	16,165	15,164	15,300	9,566	3,775	1,957	2	
5000+	5,004	4,815	5,884	6,450	5,538	2,925	1,622	975	16	
Unknown	0	2	0	0	1	1	0	0	0	



**TABLE 2B.
Employed DSHS Medical Assistance Clients**

CY 2006	Number of Employed Clients with DSHS Coverage			Annual Profile		
	YEARLY Average per Quarter	Percent of Total Employed Clients	200,087	Average Quarterly Covered Lives Associated with Employed Clients	Annual Months of DSHS Coverage Associated with Employed Clients	Annual DSHS Medical and Mental Health Costs for Associated DSHS Coverage (Estimated)
All Firms	108,540	100.0%		200,087	2,216,575	\$658,526,220
By Industry						
Agriculture (11)	5,201	4.8%		7,758	86,372	\$25,591,820
Mining (21)	42	0.0%		112	1,220	\$311,872
Utilities (22)	63	0.1%		120	1,294	\$384,622
Construction (23)	4,926	4.5%		11,210	122,726	\$32,547,514
Manufacturing (31-33)	5,558	5.1%		12,622	139,155	\$38,982,114
Wholesale Trade (42)	2,277	2.1%		4,880	53,726	\$15,320,011
Retail Trade (44)	18,493	17.0%		31,710	351,796	\$105,795,687
Transportation/Warehousing (48)	2,043	1.9%		4,834	53,168	\$14,847,853
Information (51)	1,094	1.0%		1,850	20,349	\$6,344,367
Finance and Insurance (52)	1,668	1.5%		3,468	37,675	\$11,541,677
Real Estate (53)	1,985	1.8%		3,810	42,058	\$12,897,594
Professional/Technical (54)	2,197	2.0%		3,868	42,587	\$12,853,937
Management (55)	62	0.1%		127	1,390	\$416,995
Administrative/Waste (56)	12,493	11.5%		24,616	272,296	\$80,913,680
Educational Services (61)	3,071	2.8%		6,102	68,719	\$19,865,660
Health Care, Soc. Assistance (62)	14,800	13.6%		31,382	350,925	\$105,388,113
Arts and Entertainment (71)	3,094	2.9%		5,131	56,241	\$17,918,392
Accommodation and Food (72)	21,661	20.0%		31,028	343,020	\$105,088,522
Other Services (81)	5,745	5.3%		11,492	128,194	\$38,600,156
Other Government (92)	1,978	1.8%		3,739	41,366	\$12,328,075
Unknown	91	0.1%		232	2,298	\$587,558
By Ownership Type						
Public	6,509	6.0%		13,291	147,734	\$43,116,816
Private	102,030	94.0%		186,795	2,068,832	\$615,405,514
Unknown	1	0.0%		1	9	\$3,890
By Firm Size						
1-50	43,408	40.0%		79,979	886,274	\$259,212,252
51-100	10,226	9.4%		19,017	210,365	\$62,493,631
101-1000	34,067	31.4%		63,596	705,241	\$210,252,204
1001-5000	15,300	14.1%		28,111	310,936	\$94,167,295
5000+	5,538	5.1%		9,383	103,750	\$32,396,949
Unknown	1	0.0%		1	9	\$3,890



December 14, 2007

Washington State Department of Social & Health Services

DSHS | Employment of Medical Assistance Clients

Research & Data Analysis Division

TABLE 3A.

Employed Non-Client Persons with Dependents with DSHS Medical Coverage

CY 2006	Number of Employed Non-Client Persons with Dependents				Percent of Total Employed Non-Client Persons	Yearly Average per Quarter			
	QUARTER					BY HOURS WORKED IN QUARTER			
	1	2	3	4		1 to 261	262 to 455	More than 455	Unknown
All Firms	135,993	138,013	134,894	129,397	134,574	28,530	36,368	67,273	2,405
By Industry									
Agriculture (11)	11,995	14,419	14,633	13,150	13,549	3,864	3,274	6,395	16
Mining (21)	119	134	147	138	135	24	24	86	1
Utilities (22)	179	186	170	139	169	30	27	111	0
Construction (23)	10,141	10,398	10,170	9,698	10,102	2,261	2,949	4,849	44
Manufacturing (31-33)	15,161	15,068	14,892	14,322	14,861	1,480	2,674	10,693	15
Wholesale Trade (42)	5,731	5,659	5,514	5,265	5,542	687	1,041	3,805	10
Retail Trade (44)	16,440	16,136	15,736	15,557	15,967	2,994	4,452	8,490	31
Transportation/Warehousing (48)	3,697	3,580	3,593	3,483	3,588	708	883	1,983	14
Information (51)	1,413	1,387	1,333	1,296	1,357	263	328	726	40
Finance and Insurance (52)	3,486	3,462	3,358	3,164	3,368	447	851	2,051	18
Real Estate (53)	2,749	2,744	2,725	2,585	2,701	521	573	1,586	21
Professional/Technical (54)	3,018	2,911	2,759	2,694	2,846	620	696	1,514	15
Management (55)	139	155	147	138	145	17	28	100	0
Administrative/Waste (56)	9,255	9,311	9,247	8,780	9,148	2,663	2,447	3,949	90
Educational Services (61)	6,672	6,540	5,629	6,003	6,211	2,855	2,112	1,241	4
Health Care, Soc. Assistance (62)	19,447	19,664	19,189	18,533	19,208	3,317	6,132	9,730	30
Arts and Entertainment (71)	3,095	3,069	3,026	2,811	3,000	737	858	1,401	5
Accommodation and Food (72)	13,644	13,589	13,378	12,783	13,349	3,577	5,123	4,631	18
Other Services (81)	6,572	6,534	6,372	6,059	6,384	1,028	1,314	2,110	1,932
Other Government (92)	2,870	2,940	2,809	2,761	2,845	437	582	1,824	3
Unknown	170	127	67	38	101	1	0	0	99
By Ownership Type									
Public	12,074	11,974	10,813	11,030	11,473	3,399	3,232	4,739	103
Private	123,918	126,035	124,081	118,367	123,100	25,130	33,136	62,533	2,302
Unknown	1	4	0	0	1	1	0	0	0
By Firm Size									
1-50	58,473	55,914	54,930	53,190	55,627	13,121	15,281	24,987	2,238
51-100	13,957	14,577	13,973	12,583	13,773	2,433	3,409	7,903	28
101-1000	43,205	45,536	43,637	42,707	43,771	8,169	11,091	24,377	134
1001-5000	16,088	17,229	16,967	15,470	16,439	3,902	5,121	7,414	2
5000+	4,269	4,753	5,387	5,447	4,964	903	1,467	2,592	3
Unknown	1	4	0	0	1	1	0	0	0



December 14, 2007

Washington State Department of Social & Health Services

DSHS | Employment of Medical Assistance Clients

Research & Data Analysis Division

TABLE 3B.

Employed Non-Client Persons with Dependents with DSHS Medical Coverage

CY 2006	Number of Employed Non-Client Persons with Dependents			Annual Profile		
	Average per Quarter	YEARLY	Percent of Total Employed Non-Client Persons	Average Quarterly Covered Lives Associated with Employed Non-Client Persons	Annual Months of DSHS Coverage Associated with Employed Non-Client Persons	Annual DSHS Medical and Mental Health Costs for Associated DSHS Coverage (Estimated)
All Firms	134,574	134,574	100.0%	227,361	2,600,356	\$494,648,817
By Industry						
Agriculture (11)	13,549	13,549	10.1%	24,077	279,209	\$56,065,205
Mining (21)	135	135	0.1%	279	3,179	\$606,023
Utilities (22)	169	169	0.1%	362	4,074	\$788,251
Construction (23)	10,102	10,102	7.5%	20,449	232,115	\$46,688,047
Manufacturing (31-33)	14,861	14,861	11.0%	28,436	325,862	\$63,259,061
Wholesale Trade (42)	5,542	5,542	4.1%	10,044	114,976	\$21,992,458
Retail Trade (44)	15,967	15,967	11.9%	24,964	284,916	\$54,138,600
Transportation/Warehousing (48)	3,588	3,588	2.7%	6,874	78,124	\$15,052,792
Information (51)	1,357	1,357	1.0%	2,338	26,411	\$5,034,488
Finance and Insurance (52)	3,368	3,368	2.5%	5,593	63,819	\$11,424,879
Real Estate (53)	2,701	2,701	2.0%	4,384	49,859	\$9,408,832
Professional/Technical (54)	2,846	2,846	2.1%	4,875	55,436	\$10,203,291
Management (55)	145	145	0.1%	257	2,931	\$565,889
Administrative/Waste (56)	9,148	9,148	6.8%	14,578	165,973	\$32,430,111
Educational Services (61)	6,211	6,211	4.6%	9,773	112,374	\$20,337,552
Health Care, Soc. Assistance (62)	19,208	19,208	14.3%	30,660	351,552	\$62,396,089
Arts and Entertainment (71)	3,000	3,000	2.2%	4,790	54,046	\$10,029,112
Accommodation and Food (72)	13,349	13,349	9.9%	18,967	217,002	\$41,095,160
Other Services (81)	6,384	6,384	4.7%	9,991	114,509	\$21,381,204
Other Government (92)	2,845	2,845	2.1%	5,483	61,929	\$11,327,279
Unknown	101	101	0.1%	189	2,060	\$424,494
By Ownership Type						
Public	11,473	11,473	8.5%	19,715	224,416	\$40,797,659
Private	123,100	123,100	91.5%	207,644	2,375,923	\$453,848,257
Unknown	1	1	0.0%	2	17	\$2,902
By Firm Size						
1-50	55,627	55,627	41.3%	93,895	1,075,161	\$206,552,914
51-100	13,773	13,773	10.2%	23,885	273,010	\$52,412,492
101-1000	43,771	43,771	32.5%	74,368	850,735	\$160,571,348
1001-5000	16,439	16,439	12.2%	27,165	310,041	\$58,122,211
5000+	4,964	4,964	3.7%	8,046	91,392	\$16,986,952
Unknown	1	1	0.0%	2	17	\$2,902



By Firm Tables

ABRIDGED

Employment of Medical Assistance Clients and Persons with
Dependents with DSHS Medical Coverage by Firm:

January and June 2007

NOTE: In the ABRIDGED version, tables, detail is provided for the top 10 firms. For other firms, see the full report available at: <http://www1.dshs.wa.gov/rda/default.shtm>

Rank of Firms by Number of DSHS Medical Clients, High to Low

(Ranking Based on the January and June 2007 Number of Associated DSHS Medical Clients)

Rank	Employer	Average Number of Employed Clients/Persons	Percent of Total Employed Clients/Persons	Number of Associated DSHS Member Months, Jan and June	Percent of Total Associated DSHS Member Months, Jan and June
1	WAL MART	2,881	1.26%	10,869	0.61%
2	MCDONALDS	1,895	0.83%	5,244	0.29%
3	SAFEWAY	1,333	0.58%	4,155	0.23%
4	FRED MEYER	808	0.35%	2,691	0.15%
5	JACK IN THE BOX	751	0.33%	2,075	0.12%
6	ZIRKLE FRUIT	659	0.29%	2,470	0.14%
7	STEMILT	647	0.28%	2,039	0.11%
8	TARGET	581	0.25%	1,841	0.10%
9	HOME DEPOT	518	0.23%	1,835	0.10%
10	BURGER KING	480	0.21%	1,407	0.08%
11	EXPRESS PERSONNEL	471	0.21%	1,879	0.10%
12	GOODWILL	454	0.20%	1,611	0.09%
13	TACO BELL	453	0.20%	1,336	0.07%
14	DSHS	435	0.19%	1,677	0.09%
15	SUBWAY	434	0.19%	1,319	0.07%
16	KELLY SERVICES	430	0.19%	1,542	0.09%
17	ALBERTSONS	415	0.18%	1,230	0.07%
18	JC PENNEY	399	0.17%	1,153	0.06%
19	SEARS	396	0.17%	1,292	0.07%
20	MACY'S	395	0.17%	1,179	0.07%
21	STARBUCKS	386	0.17%	1,070	0.06%
22	DENNY'S	383	0.17%	1,268	0.07%
23	WENDYS	379	0.17%	1,040	0.06%
24	IBP/TYSON	372	0.16%	1,543	0.09%
25	RED LOBSTER/OLIVE GARDEN	355	0.16%	1,108	0.06%
26	UNIVERSITY OF WASHINGTON	342	0.15%	1,148	0.06%
27	BROETJE ORCHARDS	341	0.15%	1,106	0.06%
28	RAINIER SCHOOL	317	0.14%	693	0.04%
29	WASHINGTON STATE UNIVERSITY	307	0.13%	940	0.05%
30	SHARI'S MANAGEMENT CORP	306	0.13%	1,097	0.06%
31	COSTCO	305	0.13%	1,155	0.06%
32	APPLEBEES	299	0.13%	1,001	0.06%
33	LABOR READY	296	0.13%	1,020	0.06%
34	LOWES	291	0.13%	972	0.05%
35	CATHOLIC COMMUNITY SERVICES	287	0.13%	1,004	0.06%
36	J R SIMPLOT	270	0.12%	1,137	0.06%
36	PIZZA HUT	270	0.12%	786	0.04%
38	RED ROBIN	268	0.12%	817	0.05%
39	WASHINGTON BEEF	263	0.12%	1,148	0.06%
40	YMCA	261	0.11%	764	0.04%
41	ABM	255	0.11%	996	0.06%
42	WALGREEN'S	251	0.11%	843	0.05%
43	TACO TIME	250	0.11%	699	0.04%
44	WASHINGTON FRUIT & PRODUCE	249	0.11%	1,055	0.06%
45	WEST CORPORATION	240	0.11%	880	0.05%
46	WESTCOAST HOSPITALITY	238	0.10%	900	0.05%
47	EVANS FRUIT	236	0.10%	907	0.05%
48	CHESTERFIELD SERVICES	230	0.10%	968	0.05%
49	CHEVRON	229	0.10%	832	0.05%
50	KFC	228	0.10%	629	0.04%
51	ARBYS	224	0.10%	605	0.03%
52	BANK OF AMERICA	221	0.10%	694	0.04%
53	US POSTAL SERVICE	220	0.10%	899	0.05%
54	REGIS SALON	219	0.10%	691	0.04%
55	YAKIMA VALLEY FARM WORKERS CLINIC	214	0.09%	856	0.05%
56	K-MART	213	0.09%	765	0.04%
57	ADDUS HEALTH CARE	212	0.09%	871	0.05%
57	BEST WESTERN	212	0.09%	661	0.04%
59	SEATTLE TIMES	210	0.09%	828	0.05%
60	DAIRY QUEEN	209	0.09%	515	0.03%
61	DOVEX FRUIT COMPANY	207	0.09%	686	0.04%
62	MCDUGALL & SONS	206	0.09%	648	0.04%

Rank of Firms by Number of DSHS Medical Clients, High to Low

(Ranking Based on the January and June 2007 Number of Associated DSHS Medical Clients)

Rank	Employer	Average Number of Employed Clients/Persons	Percent of Total Employed Clients/Persons	Number of Associated DSHS Member Months, Jan and June	Percent of Total Associated DSHS Member Months, Jan and June
63	RITE AID	205	0.09%	673	0.04%
64	BORTON & SONS, INC	201	0.09%	680	0.04%
65	ICT GROUP	200	0.09%	656	0.04%
66	DOLLAR TREE STORE	195	0.09%	730	0.04%
67	EMERALD QUEEN CASINO	189	0.08%	715	0.04%
68	NORDSTROM	189	0.08%	548	0.03%
69	UPS	188	0.08%	650	0.04%
70	CHELAN FRUIT	186	0.08%	473	0.03%
71	MULTICARE HEALTH	185	0.08%	713	0.04%
72	HOME CARE OF WASHINGTON	183	0.08%	719	0.04%
73	MANPOWER	179	0.08%	668	0.04%
74	ROSS DRESS FOR LESS	179	0.08%	613	0.03%
75	DOMINO'S PIZZA	178	0.08%	521	0.03%
76	US NAVY	177	0.08%	525	0.03%
77	VOLT	177	0.08%	655	0.04%
78	WA STATE MIGRANT COUNCIL	174	0.08%	633	0.04%
79	BARRETT BUSINESS SERVICES	174	0.08%	524	0.03%
79	BLUE BIRD	174	0.08%	538	0.03%
81	TACOMA SCHOOL DISTRICT	173	0.08%	669	0.04%
82	HOLIDAY INN	168	0.07%	600	0.03%
83	7-ELEVEN	166	0.07%	622	0.03%
84	US BANK	162	0.07%	516	0.03%
85	GROUP HEALTH COOPERATIVE	159	0.07%	652	0.04%
86	SEA MAR	158	0.07%	527	0.03%
87	AEROTEK	152	0.07%	608	0.03%
88	MUCKLESHOOT CASINO	150	0.07%	642	0.04%
88	SPHERION	150	0.07%	628	0.03%
88	WELLS FARGO	150	0.07%	497	0.03%
91	KINDER CARE	148	0.06%	542	0.03%
92	GREAT CLIPS	144	0.06%	485	0.03%
93	HAGGENS	143	0.06%	496	0.03%
94	QUALITY FOOD CENTERS	142	0.06%	443	0.02%
95	ACS	140	0.06%	574	0.03%
96	PAPA MURPHY'S	139	0.06%	369	0.02%
97	SPOKANE SCHOOL DISTRICT	138	0.06%	405	0.02%
97	WALSH AND ASSOCIATES	138	0.06%	517	0.03%
99	ST JOSEPH HOSPITAL	137	0.06%	451	0.03%
100	ALASKA AIRLINES/HORIZON AIR	135	0.06%	451	0.03%
100	LAIDLAW	135	0.06%	622	0.03%
100	NORTHWEST CENTER INDUSTRIES	135	0.06%	357	0.02%
103	FED EX	135	0.06%	482	0.03%
104	TWIN CITY FOODS	133	0.06%	578	0.03%
105	GEBBERS	133	0.06%	465	0.03%
106	GENIE INDUSTRIES	130	0.06%	675	0.04%
107	AUVIL FRUIT	128	0.06%	491	0.03%
107	VALUE VILLAGE	128	0.06%	560	0.03%
109	AMERICORPS	127	0.06%	508	0.03%
109	AZTECA	127	0.06%	472	0.03%
109	BAKER PRODUCE	127	0.06%	461	0.03%
112	FLAT TOP RANCH	123	0.05%	511	0.03%
113	YAKIMA SCHOOL DISTRICT	122	0.05%	456	0.03%
114	WYCKOFF FARMS	121	0.05%	444	0.02%
115	SACRED HEART MEDICAL CENTER	120	0.05%	478	0.03%
116	QUIZNO'S	118	0.05%	303	0.02%
117	SALVATION ARMY	116	0.05%	479	0.03%
118	LIFE CARE CENTER	115	0.05%	468	0.03%
119	IHOP	115	0.05%	362	0.02%
119	MONSON FRUIT	115	0.05%	402	0.02%
121	AM/PM/ARCO	114	0.05%	476	0.03%
121	YWCA	114	0.05%	488	0.03%
123	SEATTLE SCHOOL DISTRICT	113	0.05%	439	0.02%
123	US ARMY	113	0.05%	342	0.02%

Rank of Firms by Number of DSHS Medical Clients, High to Low

(Ranking Based on the January and June 2007 Number of Associated DSHS Medical Clients)

Rank	Employer	Average Number of Employed Clients/Persons	Percent of Total Employed Clients/Persons	Number of Associated DSHS Member Months, Jan and June	Percent of Total Associated DSHS Member Months, Jan and June
125	STATE OF WASHINGTON	112	0.05%	425	0.02%
126	GAP	110	0.05%	268	0.01%
126	SHOPKO	110	0.05%	345	0.02%
128	SECURITAS SECURITY	110	0.05%	395	0.02%
129	MARRIOTT	109	0.05%	414	0.02%
130	CONAGRA FOODS	108	0.05%	546	0.03%
130	JIFFY LUBE	108	0.05%	416	0.02%
132	LITTLE CREEK CASINO	106	0.05%	379	0.02%
132	MATSON FRUIT	106	0.05%	395	0.02%
132	NORTHERN QUEST CASINO	106	0.05%	420	0.02%
135	PASCO SCHOOL DISTRICT	105	0.05%	417	0.02%
136	CENTER FORCE	104	0.05%	222	0.01%
136	GROCERY OUTLET	104	0.05%	366	0.02%
138	EPIC	103	0.05%	386	0.02%
138	KNOWLEDGE LEARNING CORP	103	0.05%	307	0.02%
138	VALLEY FRUIT	103	0.05%	374	0.02%
141	COMFORT INN & SUITES	103	0.04%	334	0.02%
142	ELITE INTERNATIONAL	102	0.04%	258	0.01%
142	GILBERT ORCHARDS	102	0.04%	348	0.02%
144	CUSTOM APPLE PACKERS	102	0.04%	281	0.02%
145	KOREAN WOMENS ASSOCIATION	101	0.04%	410	0.02%
146	YOKES	101	0.04%	360	0.02%
147	SERVICE MASTER	100	0.04%	384	0.02%
148	ACE HARDWARE	98	0.04%	372	0.02%
148	BEST BUY	98	0.04%	238	0.01%
150	FIESTA FOODS	97	0.04%	354	0.02%
151	BLOCKBUSTER	97	0.04%	289	0.02%
151	TOYS R US	97	0.04%	305	0.02%
153	PRIDE PACKING	96	0.04%	346	0.02%
154	CSK AUTO	96	0.04%	410	0.02%
154	SUPERCUTS	96	0.04%	303	0.02%
156	LEGENDS CASINO	95	0.04%	414	0.02%
156	WINCO HOLDINGS INC	95	0.04%	374	0.02%
158	TELETECH	95	0.04%	325	0.02%
159	COMCAST	94	0.04%	413	0.02%
159	FOSTER FARMS	94	0.04%	394	0.02%
159	LES SCHWAB	94	0.04%	380	0.02%
159	MERRY MAIDS	94	0.04%	299	0.02%
163	KEY BANK	94	0.04%	345	0.02%
163	WESTPORT SHIPYARD	94	0.04%	445	0.02%
163	ZIPS	94	0.04%	269	0.01%
166	AMICABLE HEALTH CARE	93	0.04%	425	0.02%
166	BOEING	93	0.04%	430	0.02%
168	ARAMARK	93	0.04%	315	0.02%
168	ER SOLUTIONS	93	0.04%	385	0.02%
170	OLD COUNTRY BUFFET	92	0.04%	276	0.02%
171	DRAPER VALLEY FARMS	91	0.04%	389	0.02%
171	TULALIP CASINO	91	0.04%	378	0.02%
173	DOUGLAS FRUIT	91	0.04%	294	0.02%
174	CPC INTERNATIONAL	90	0.04%	303	0.02%
174	EVERGREEN SCHOOL DISTRICT	90	0.04%	337	0.02%
174	KIDS COUNTRY	90	0.04%	293	0.02%
174	LUMBERMANS	90	0.04%	356	0.02%
174	OUTBACK STEAKHOUSE	90	0.04%	244	0.01%
179	ROCKWOOD CLINIC	89	0.04%	307	0.02%
180	ADECCO	89	0.04%	269	0.01%
181	SNOKIST	88	0.04%	333	0.02%
182	REMEDY	87	0.04%	294	0.02%
183	LUCKY EAGLE CASINO	84	0.04%	309	0.02%
184	BIG LOTS/PIC N SAVE	83	0.04%	341	0.02%
184	DAYS INN	83	0.04%	256	0.01%
184	NW MANAGEMENT	83	0.04%	270	0.02%

Rank of Firms by Number of DSHS Medical Clients, High to Low

(Ranking Based on the January and June 2007 Number of Associated DSHS Medical Clients)

Rank	Employer	Average Number of Employed Clients/Persons	Percent of Total Employed Clients/Persons	Number of Associated DSHS Member Months, Jan and June	Percent of Total Associated DSHS Member Months, Jan and June
187	COLUMBIA FRUIT	83	0.04%	281	0.02%
188	RES-CARE WASHINGTON	82	0.04%	252	0.01%
189	LAMBWESTON	81	0.04%	426	0.02%
190	NATIONAL FOOD CORP	81	0.04%	267	0.01%
191	PAYLESS SHOE SOURCE	80	0.03%	247	0.01%
192	QUALITY INN	79	0.03%	272	0.02%
193	FIRST STUDENT	79	0.03%	323	0.02%
193	OFFICE DEPOT	79	0.03%	259	0.01%
193	SERVICE ALTERNATIVES	79	0.03%	322	0.02%
193	WESTERN RV	79	0.03%	287	0.02%
197	YELLOW CAB	78	0.03%	483	0.03%
198	WASHINGTON MUTUAL BANK	78	0.03%	201	0.01%
199	HOLLYWOOD VIDEO	77	0.03%	212	0.01%
200	OLYMPIC FRUIT	77	0.03%	261	0.01%
201	SEATTLE GOODWILL	76	0.03%	237	0.01%
201	VALLEY ROZ	76	0.03%	324	0.02%
203	PAPA JOHNS	76	0.03%	255	0.01%
203	SPOKESMAN REVIEW	76	0.03%	232	0.01%
205	ARMSTRONG UNISERVE	75	0.03%	243	0.01%
205	CITY OF SEATTLE	75	0.03%	252	0.01%
207	COMPASS GROUP PLC	75	0.03%	258	0.01%
208	DOLLAR STORE	74	0.03%	296	0.02%
209	ELITE HOME CARE	74	0.03%	263	0.01%
209	VIRGINIA MASON HOSPITAL	74	0.03%	276	0.02%
211	MILGARD MANUFACTURING	73	0.03%	340	0.02%
211	PITNEY BOWES	73	0.03%	285	0.02%
211	SL START	73	0.03%	263	0.01%
214	EAGLE HEALTHCARE	73	0.03%	217	0.01%
214	HUNTWOOD INDUSTRIES	73	0.03%	272	0.02%
216	GOOD SAMARITAN HOSPITAL	71	0.03%	286	0.02%
216	NORTHWEST HORTICULTURE	71	0.03%	250	0.01%
218	DAVENPORT HOTEL	70	0.03%	238	0.01%
218	KENT SCHOOL DISTRICT	70	0.03%	245	0.01%
220	MOTEL 6	70	0.03%	195	0.01%
220	ST VINCENT DE PAUL	70	0.03%	225	0.01%
222	SAKUMA BROTHERS FARMS	69	0.03%	216	0.01%
222	SHELL	69	0.03%	289	0.02%
224	WORK OPPORTUNITIES	69	0.03%	142	0.01%
225	VANCOUVER CLINIC	68	0.03%	222	0.01%
225	VERIZON WIRELESS	68	0.03%	288	0.02%
225	WASHINGTON BULB	68	0.03%	226	0.01%
228	SUPER 8 MOTEL	68	0.03%	241	0.01%
228	VANCOUVER SCHOOL DISTRICT	68	0.03%	228	0.01%
230	PETCO	67	0.03%	199	0.01%
231	OTHELLO SCHOOL DISTRICT	67	0.03%	246	0.01%
232	AT&T	65	0.03%	289	0.02%
232	BENEFICIAL IN-HOME CARE	65	0.03%	256	0.01%
232	MERRILL GARDENS	65	0.03%	189	0.01%
235	VALLEY MANUFACTURED HOUSING	65	0.03%	249	0.01%
236	FEDERAL WAY SCHOOL DISTRICT	64	0.03%	258	0.01%
237	TRIDENT SEAFOODS	63	0.03%	266	0.01%
238	BURLINGTON COAT FACTORY	63	0.03%	160	0.01%
238	CRUNCH PAK	63	0.03%	196	0.01%
238	LABOR WORKS	63	0.03%	189	0.01%
238	PETSMART	63	0.03%	170	0.01%
238	VARSIITY CONTRACTORS	63	0.03%	230	0.01%
243	BETHEL SCHOOL DISTRICT	62	0.03%	200	0.01%
243	REI	62	0.03%	199	0.01%
243	THE HOLLAND INC	62	0.03%	199	0.01%
243	VALLEY MEDICAL CENTER	62	0.03%	233	0.01%
247	KENNEWICK SCHOOL DISTRICT	61	0.03%	199	0.01%
247	PIONEER HUMAN SERVICES	61	0.03%	221	0.01%

Rank of Firms by Number of DSHS Medical Clients, High to Low

(Ranking Based on the January and June 2007 Number of Associated DSHS Medical Clients)

Rank	Employer	Average Number of Employed Clients/Persons	Percent of Total Employed Clients/Persons	Number of Associated DSHS Member Months, Jan and June	Percent of Total Associated DSHS Member Months, Jan and June
247	TREE TOP	61	0.03%	271	0.02%
247	YAKAMA NATION	61	0.03%	253	0.01%
251	ELMVIEW	60	0.03%	167	0.01%
251	GOLD DIGGER APPLES	60	0.03%	195	0.01%
251	MANOR CARE	60	0.03%	228	0.01%
251	RENTON SCHOOL DISTRICT	60	0.03%	163	0.01%
251	TRENDWEST RESORTS	60	0.03%	197	0.01%
256	BREWSTER HEIGHTS	60	0.03%	118	0.01%
256	GREEN ACRES	60	0.03%	230	0.01%
256	SKAGIT GARDENS	60	0.03%	209	0.01%
259	BOYS AND GIRLS CLUB	59	0.03%	174	0.01%
259	CLARK COLLEGE	59	0.03%	269	0.01%
259	MICHAEL'S STORES, INC	59	0.03%	183	0.01%
259	MONEYTREE	59	0.03%	249	0.01%
259	ROUNDTABLE PIZZA	59	0.03%	158	0.01%
264	EDMONDS SCHOOL DISTRICT	59	0.03%	180	0.01%
265	KOHL'S	58	0.03%	216	0.01%
265	RENT A CENTER	58	0.03%	248	0.01%
265	SCHWARTZ BROTHERS	58	0.03%	167	0.01%
265	SILVER REEF CASINO	58	0.03%	214	0.01%
269	DOUBLETREE	58	0.03%	228	0.01%
269	PUYALLUP SCHOOL DISTRICT	58	0.03%	209	0.01%
269	STADELMAN FRUIT	58	0.03%	220	0.01%
269	UNDERWOOD FRUIT	58	0.03%	155	0.01%
273	QUINALT BEACH RESORT	57	0.02%	242	0.01%
273	ROY FARMS	57	0.02%	201	0.01%
275	GENE JUAREZ SALONS	57	0.02%	152	0.01%
275	NATIONAL FROZEN FOODS	57	0.02%	216	0.01%
275	TJ MAXX	57	0.02%	194	0.01%
278	ARMSTRONG	56	0.02%	203	0.01%
278	SUNRISE SERVICES	56	0.02%	195	0.01%
280	TROUT BLUE CHELAN/MAJI	56	0.02%	183	0.01%
281	COMMUNITY HEALTH CARE	55	0.02%	231	0.01%
281	SUNNYSIDE SCHOOL DISTRICT	55	0.02%	228	0.01%
281	WENATCHEE SCHOOL DISTRICT	55	0.02%	192	0.01%
284	MORNINGSIDE	55	0.02%	121	0.01%
284	RGIS INVENTORY	55	0.02%	184	0.01%
284	TACOMA GOODWILL	55	0.02%	172	0.01%
284	VOLUNTEERS OF AMERICA	55	0.02%	199	0.01%
284	WAREHOUSE DEMO	55	0.02%	186	0.01%
289	BARTELL DRUGS	54	0.02%	189	0.01%
289	CRANE & CRANE	54	0.02%	187	0.01%
289	FARMER'S INSURANCE	54	0.02%	191	0.01%
292	FANTASTIC SAM'S	54	0.02%	202	0.01%
292	GREAT AMERICAN CASINO	54	0.02%	190	0.01%
292	SKIPPER'S	54	0.02%	148	0.01%
295	JANICKI INDUSTRIES	53	0.02%	224	0.01%
295	JOANN FABRICS	53	0.02%	181	0.01%
295	YAKIMA COUNTY	53	0.02%	165	0.01%
298	MENZIES AVIATION	53	0.02%	212	0.01%
298	RADIO SHACK	53	0.02%	146	0.01%
300	CLOVER PARK SCHOOL DISTRICT	52	0.02%	221	0.01%
300	CONGDON ORCHARDS	52	0.02%	224	0.01%
300	NORTHERN FRUIT	52	0.02%	179	0.01%
300	PACE STAFFING NETWORK	52	0.02%	183	0.01%
300	TRAVIS INDUSTRIES	52	0.02%	221	0.01%
300	TRUGREEN LANDCARE	52	0.02%	192	0.01%
306	MERVYN'S	52	0.02%	120	0.01%
307	NORTHWEST STAFFING	51	0.02%	193	0.01%
308	RED WIND CASINO	51	0.02%	169	0.01%
308	TACO DEL MAR	51	0.02%	147	0.01%
308	WINDERMERE REAL ESTATE	51	0.02%	160	0.01%

Rank of Firms by Number of DSHS Medical Clients, High to Low

(Ranking Based on the January and June 2007 Number of Associated DSHS Medical Clients)

Rank	Employer	Average Number of Employed Clients/Persons	Percent of Total Employed Clients/Persons	Number of Associated DSHS Member Months, Jan and June	Percent of Total Associated DSHS Member Months, Jan and June
308	YAKIMA VALLEY MEMORIAL HOSPITAL	51	0.02%	204	0.01%
312	DEPT OF CORRECTIONS	50	0.02%	240	0.01%
312	MOSES LAKE SCHOOL DISTRICT	50	0.02%	197	0.01%
312	PHOENIX STAFFING LLC	50	0.02%	185	0.01%
312	VISITING ANGELS	50	0.02%	203	0.01%
316	COMMUNITY LIVING	50	0.02%	185	0.01%
316	LARSON FRUIT	50	0.02%	171	0.01%
316	STAPLES	50	0.02%	155	0.01%
319	ALLSTAFF	49	0.02%	217	0.01%
319	AUTO ZONE	49	0.02%	169	0.01%
319	BLUE STAR GROWERS	49	0.02%	167	0.01%
319	HARBORVIEW MEDICAL CENTER	49	0.02%	222	0.01%
319	WEYERHAEUSER	49	0.02%	233	0.01%
324	HOLY FAMILY HOSPITAL	49	0.02%	174	0.01%
324	TESORO	49	0.02%	203	0.01%
326	CENTRAL VALLEY SCHOOL DISTRICT	48	0.02%	135	0.01%
326	GOURMET TRADING CO	48	0.02%	174	0.01%
326	MAD ANTHONY'S INC	48	0.02%	126	0.01%
329	MUCKLESHOOT TRIBE	48	0.02%	210	0.01%
330	AMERICAN MANAGEMENT	47	0.02%	169	0.01%
330	PLANNED PARENTHOOD	47	0.02%	170	0.01%
332	CM HOLTZINGER	47	0.02%	178	0.01%
332	CURVES FOR WOMEN	47	0.02%	138	0.01%
332	ELDORADO STONE	47	0.02%	164	0.01%
332	SENIOR LIFE RESOURCES	47	0.02%	197	0.01%
332	SKILS'KIN	47	0.02%	114	0.01%
332	VICTORIA'S SECRET	47	0.02%	137	0.01%
338	COLUMBIA COLSTOR	46	0.02%	190	0.01%
338	H&R BLOCK	46	0.02%	170	0.01%
338	HUMANIX	46	0.02%	167	0.01%
338	MAID BRIGADE	46	0.02%	144	0.01%
338	QUINCY FOODS	46	0.02%	196	0.01%
338	SODEXHO MARRIOTT SERVICES	46	0.02%	152	0.01%
344	KING COUNTY	46	0.02%	188	0.01%
344	SHILO INN	46	0.02%	175	0.01%
346	JELD-WEN	45	0.02%	178	0.01%
346	LA PETITE ACADEMY	45	0.02%	160	0.01%
346	OBERTO SAUSAGE CO	45	0.02%	164	0.01%
346	OCEAN BEAUTY SEAFOODS	45	0.02%	159	0.01%
346	STATE FARM INSURANCE	45	0.02%	160	0.01%
351	AUBURN SCHOOL DISTRICT	45	0.02%	172	0.01%
351	BLACK ANGUS	45	0.02%	150	0.01%
351	MAXIM HEALTHCARE	45	0.02%	142	0.01%
351	MEMORIAL HOSPITAL	45	0.02%	149	0.01%
351	PREMERA BLUE CROSS	45	0.02%	172	0.01%
351	PRICE COLD STORAGE	45	0.02%	155	0.01%
351	SILVER DOLLAR CASINO	45	0.02%	161	0.01%
351	YAKIMA REGIONAL HOSPITAL	45	0.02%	163	0.01%
359	COLUMBIA INDUSTRIES	44	0.02%	98	0.01%
359	HIGHLINE SCHOOL DISTRICT	44	0.02%	153	0.01%
359	ORONDO FRUIT	44	0.02%	108	0.01%
359	ROSAUERS SUPERMARKETS	44	0.02%	135	0.01%
363	COLUMBIA REACH	44	0.02%	170	0.01%
363	OLYMPIC COLLEGE	44	0.02%	185	0.01%
363	REGAL CINEMAS	44	0.02%	102	0.01%
363	SHERATON	44	0.02%	176	0.01%
367	C & O NURSERY	43	0.02%	128	0.01%
367	CARLS JR	43	0.02%	120	0.01%
367	INLAND JOSEPH FRUIT	43	0.02%	175	0.01%
367	SPOKANE TRIBE OF INDIAN	43	0.02%	183	0.01%
367	STRAND ORCHARDS	43	0.02%	126	0.01%
367	WILLOW DRIVE NURSERY	43	0.02%	164	0.01%

Rank of Firms by Number of DSHS Medical Clients, High to Low

(Ranking Based on the January and June 2007 Number of Associated DSHS Medical Clients)

Rank	Employer	Average Number of Employed Clients/Persons	Percent of Total Employed Clients/Persons	Number of Associated DSHS Member Months, Jan and June	Percent of Total Associated DSHS Member Months, Jan and June
373	LIVEBRIDGE	43	0.02%	158	0.01%
373	SMITH GARDENS	43	0.02%	181	0.01%
375	CITY OF SPOKANE	42	0.02%	193	0.01%
375	CLEARWATER CASINO	42	0.02%	141	0.01%
375	NAPA AUTO PARTS	42	0.02%	175	0.01%
378	EASTERDAY FARMS	42	0.02%	157	0.01%
378	INDEPENDENT SERVICES	42	0.02%	108	0.01%
378	LAQUINTA INN	42	0.02%	150	0.01%
378	PACIFIC MARITIME	42	0.02%	130	0.01%
378	PACIFIC SEAFOOD	42	0.02%	134	0.01%
383	BRIGHT HORIZONS	41	0.02%	154	0.01%
383	EVERGREEN HEALTH CARE	41	0.02%	179	0.01%
383	GRANDVIEW SCHOOL DISTRICT	41	0.02%	149	0.01%
383	OCHOA FOODS	41	0.02%	156	0.01%
383	PESHASTIN HI-UP	41	0.02%	97	0.01%
383	SMITH FROZEN FOODS	41	0.02%	108	0.01%
383	TRAVIS PATTERN	41	0.02%	170	0.01%
383	ZUMIEZ	41	0.02%	144	0.01%
391	CCI	41	0.02%	118	0.01%
391	HSC REAL ESTATE	41	0.02%	133	0.01%
391	KADLEC HOSPITAL	41	0.02%	171	0.01%
391	SHELTON SCHOOL DISTRICT	41	0.02%	142	0.01%
391	WASTE CONNECTIONS	41	0.02%	186	0.01%
391	YAKIMA FRUIT AND COLD STORAGE	41	0.02%	156	0.01%
397	24 HOUR FITNESS	40	0.02%	106	0.01%
397	CENTRAL WASHINGTON HOSPITAL	40	0.02%	153	0.01%
397	JOHNSON FOODS	40	0.02%	146	0.01%
397	NORTHSHORE SCHOOL DISTRICT	40	0.02%	147	0.01%
397	TULALIP TRIBES	40	0.02%	179	0.01%
402	BARMORE PERSONNEL	40	0.02%	217	0.01%
402	DAVITA/TOTAL RENAL CARE	40	0.02%	146	0.01%
402	IVARS	40	0.02%	88	0.00%
405	LIBERTY COUNTRY PLACE	39	0.02%	161	0.01%
405	MARSHALLS	39	0.02%	121	0.01%
407	COLVILLE TRIBE	39	0.02%	171	0.01%
407	TACOMA COMMUNITY COLLEGE	39	0.02%	218	0.01%
407	TRIPLE B CORP	39	0.02%	161	0.01%
410	ADVANCE AMERICA	38	0.02%	112	0.01%
410	DEL MONTE	38	0.02%	119	0.01%
410	GENIE MANUFACTURING	38	0.02%	180	0.01%
410	MT ADAMS ORCHARDS	38	0.02%	139	0.01%
410	NATIONAL GUARD	38	0.02%	172	0.01%
410	OVERLAKE HOSPITAL	38	0.02%	140	0.01%
416	APPLE KING	38	0.02%	109	0.01%
416	CHIEF ORCHARDS	38	0.02%	123	0.01%
416	HIGHLAND FRUIT	38	0.02%	147	0.01%
416	WESTERN STATE HOSPITAL	38	0.02%	185	0.01%
420	HASTINGS ENTERTAINMENT	37	0.02%	94	0.01%
420	PANDA EXPRESS	37	0.02%	114	0.01%
420	RAMADA INN	37	0.02%	114	0.01%
423	BUZZ INN	37	0.02%	109	0.01%
423	HERTZ	37	0.02%	179	0.01%
423	OFFICE TEAM	37	0.02%	128	0.01%
423	PERSONNEL SOURCE	37	0.02%	176	0.01%
423	SAFECO	37	0.02%	153	0.01%
423	SWIFT TRANSPORTATION	37	0.02%	156	0.01%
429	ALLAN BROTHERS	36	0.02%	133	0.01%
429	JOHN L SCOTT	36	0.02%	132	0.01%
429	LA CLINICA	36	0.02%	158	0.01%
429	LUTHERAN COMMUNITY SERVICES	36	0.02%	101	0.01%
429	SOUTHWEST WASHINGTON MEDICAL CTR	36	0.02%	132	0.01%
429	SWEDISH HEALTH SERVICES	36	0.02%	154	0.01%

Rank of Firms by Number of DSHS Medical Clients, High to Low

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435	COAST SEAFOODS	36	0.02%	143	0.01%
435	HIGHLINE COMMUNITY COLLEGE	36	0.02%	130	0.01%
435	HILTON GARDEN INN	36	0.02%	123	0.01%
435	LONGVIEW SCHOOL DISTRICT	36	0.02%	105	0.01%
435	RUBY TUESDAY	36	0.02%	91	0.01%
440	ACT NOW PERSONNEL	35	0.02%	129	0.01%
440	ALTERRA HEALTHCARE	35	0.02%	109	0.01%
440	AMAZON.COM	35	0.02%	139	0.01%
440	BROWN & COLE	35	0.02%	114	0.01%
440	MAYTAG	35	0.02%	117	0.01%
440	SKAGIT VALLEY COLLEGE	35	0.02%	124	0.01%
446	CHILDREN'S HOSPITAL	35	0.02%	115	0.01%
446	LIQUIDATION OUTLET	35	0.02%	120	0.01%
446	RS MEDICAL	35	0.02%	158	0.01%
446	TORERO MEXICAN RESTAURANT	35	0.02%	92	0.01%
446	WHOLE FOODS	35	0.02%	152	0.01%
446	ZIP TRIP	35	0.02%	135	0.01%
452	BOISE CASCADE	34	0.01%	142	0.01%
452	CRISTA MINISTRIES	34	0.01%	124	0.01%
452	DEPT OF TRANSPORTATION	34	0.01%	163	0.01%
452	TEXACO	34	0.01%	105	0.01%
452	WAPATO SCHOOL DISTRICT	34	0.01%	118	0.01%
452	WENATCHEE VALLEY CLINIC	34	0.01%	93	0.01%
458	BATTLE GROUND SCHOOL DISTRICT	34	0.01%	121	0.01%
458	CHILDREN'S HOME SOCIETY	34	0.01%	126	0.01%
458	CHILDRENS VILLAGE	34	0.01%	152	0.01%
458	EASTERN WASHINGTON UNIVERSITY	34	0.01%	103	0.01%
458	GOTTSCHALKS	34	0.01%	81	0.00%
458	SKAMANIA LODGE	34	0.01%	116	0.01%
458	WEBSITE PROS	34	0.01%	154	0.01%
458	YAKIMA VALLEY ORCHARDS	34	0.01%	95	0.01%
466	QUINULT INDIAN NATION	33	0.01%	142	0.01%
466	SALLY'S BEAUTY SUPPLY	33	0.01%	97	0.01%
468	AGRINORTHWEST	33	0.01%	128	0.01%
468	BI-MART	33	0.01%	116	0.01%
468	REGENCE BLUE SHIELD	33	0.01%	132	0.01%
468	RESIDENTIAL RESOURCES	33	0.01%	109	0.01%
472	INDEPENDENT FOOD	32	0.01%	95	0.01%
472	MUCKLESHOOT	32	0.01%	128	0.01%
472	SUN PACIFIC ENERGY	32	0.01%	110	0.01%
472	VA HOSPITAL	32	0.01%	137	0.01%
476	DEPT OF DEFENSE	32	0.01%	170	0.01%
476	HAMPTON INN	32	0.01%	86	0.00%
476	IRONHORSE CASINO	32	0.01%	127	0.01%
476	NORTHWESTERN LANDSCAPE	32	0.01%	116	0.01%
476	SKAGIT VALLEY HOSPITAL	32	0.01%	163	0.01%
481	AVON	31	0.01%	95	0.01%
481	CLARION HOTEL	31	0.01%	144	0.01%
481	ROYAL PARK CARE CENTER	31	0.01%	122	0.01%
484	EMPIRE HEALTH SERVICES	31	0.01%	117	0.01%
485	CENTRALIA COLLEGE	30	0.01%	145	0.01%
485	CHEWELAH CASINO	30	0.01%	139	0.01%
485	EMPLOYER'S OVERLOAD	30	0.01%	103	0.01%
485	IRONWOOD COMMUNICATIONS	30	0.01%	152	0.01%
485	SKAGIT VALLEY CASINO	30	0.01%	109	0.01%
485	TRAVELODGE	30	0.01%	102	0.01%
491	COLUMBIA BASIN HEALTH	30	0.01%	115	0.01%
491	DOUBLE DIAMOND	30	0.01%	103	0.01%
491	EDMONDS COMMUNITY COLLEGE	30	0.01%	107	0.01%
491	GARDEN VILLAGE	30	0.01%	107	0.01%
491	HOLLAND AMERICA LINE	30	0.01%	99	0.01%
496	AVALON CARE CENTER	29	0.01%	101	0.01%

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496	HUMAN RESOURCES	29	0.01%	98	0.01%
496	PIERCE COLLEGE	29	0.01%	122	0.01%
496	ROMAN CASINO	29	0.01%	93	0.01%
496	SUNRISE SENIOR LIVING	29	0.01%	99	0.01%
501	CASCADE WINDOWS	29	0.01%	106	0.01%
501	EVERETT CLINIC	29	0.01%	105	0.01%
501	PIERCE COUNTY SECURITY	29	0.01%	122	0.01%
501	RANDSTAND	29	0.01%	101	0.01%
501	VIGNERON MANAGEMENT	29	0.01%	111	0.01%
501	WEST VALLEY SCHOOL DISTRICT	29	0.01%	101	0.01%
507	CHARTER COMMUNICATIONS	28	0.01%	117	0.01%
507	EAKIN FRUIT	28	0.01%	109	0.01%
507	FAMILY HEALTH CENTER	28	0.01%	101	0.01%
507	FRANKLIN PIERCE SCHOOL DISTRICT	28	0.01%	116	0.01%
507	LINCARE	28	0.01%	116	0.01%
507	NORTHSTAR	28	0.01%	89	0.00%
507	WASTE MANAGEMENT	28	0.01%	118	0.01%
514	ACCOMTEMP/AFFILIATES	28	0.01%	124	0.01%
514	CIRCLE K	28	0.01%	105	0.01%
514	ORANGE CAB	28	0.01%	120	0.01%
514	PEACE HEALTH	28	0.01%	123	0.01%
514	STAFFWORKS	28	0.01%	97	0.01%
519	KING FUJI	27	0.01%	96	0.01%
519	WILLAMETTE DENTAL	27	0.01%	100	0.01%
521	CASCADE CALL WORKS	27	0.01%	100	0.01%
521	HARRISON HOSPITAL	27	0.01%	98	0.01%
521	MANSON GROWERS	27	0.01%	104	0.01%
521	MARY KAY	27	0.01%	87	0.00%
521	SAMARITAN HOSPITAL	27	0.01%	105	0.01%
521	ST JOHNS MEDICAL CENTER	27	0.01%	101	0.01%
521	TRIUMPH TREATMENT	27	0.01%	113	0.01%
521	YAKAMA FOREST PRODUCTS	27	0.01%	137	0.01%
529	BOB'S NEW CONSTRUCTION	26	0.01%	136	0.01%
529	CUSTOM ORCHARDS	26	0.01%	87	0.00%
529	FOOD PAVILLION	26	0.01%	94	0.01%
529	MILLENNIA HEALTHCARE	26	0.01%	115	0.01%
529	PROVIDENCE HOSPITAL	26	0.01%	89	0.00%
534	CHIPS CASINO	26	0.01%	109	0.01%
534	SUN BRIDGE	26	0.01%	104	0.01%
534	WESTERN MATERIALS	26	0.01%	117	0.01%
537	GONZAGA UNIVERSITY	25	0.01%	98	0.01%
537	HIRE SOURCE	25	0.01%	92	0.01%
539	CENTRAL WA COMP MENTAL HEALTH	25	0.01%	92	0.01%
539	D & L FOUNDRY	25	0.01%	119	0.01%
539	FIRST TRANSIT	25	0.01%	176	0.01%
539	LIQUIDATION WORLD	25	0.01%	91	0.01%
543	AGTOPROF	24	0.01%	86	0.00%
543	ANDRUS AND ROBERTS	24	0.01%	112	0.01%
543	CENTRAL WASHINGTON UNIVERSITY	24	0.01%	100	0.01%
543	DEPENDABLE BUILDING	24	0.01%	93	0.01%
543	ODDFELLOWS	24	0.01%	90	0.01%
543	WENATCHEE VALLEY COLLEGE	24	0.01%	99	0.01%
549	EVERGREEN HOSPITAL	24	0.01%	91	0.01%
549	LIBERTY DAIRY	24	0.01%	126	0.01%
549	YAKIMA NEIGHBORHOOD HEALTH	24	0.01%	106	0.01%
552	IMS	23	0.01%	90	0.01%
552	J&B ORCHARDS	23	0.01%	123	0.01%
552	KIDS KAMPUS	23	0.01%	77	0.00%
552	LANE BRYANT	23	0.01%	108	0.01%
552	NORTH CENTRAL CARE CENTER	23	0.01%	93	0.01%
552	ST MICHELLE WINE ESTATES	23	0.01%	85	0.00%
552	STITA TAXI	23	0.01%	111	0.01%

Rank of Firms by Number of DSHS Medical Clients, High to Low

(Ranking Based on the January and June 2007 Number of Associated DSHS Medical Clients)

Rank	Employer	Average Number of Employed Clients/Persons	Percent of Total Employed Clients/Persons	Number of Associated DSHS Member Months, Jan and June	Percent of Total Associated DSHS Member Months, Jan and June
552	SUNSHINE GARDENS	23	0.01%	95	0.01%
560	CONRAD ORCHARDS	23	0.01%	96	0.01%
560	HMS HOST	23	0.01%	95	0.01%
560	TWO RIVERS CASINO	23	0.01%	89	0.00%
563	AMTECH CORP	22	0.01%	126	0.01%
563	ARROWHEAD RANCH	22	0.01%	93	0.01%
563	CCAP	22	0.01%	97	0.01%
563	EVERETT SCHOOL DISTRICT	22	0.01%	97	0.01%
563	SUN TERRACE	22	0.01%	94	0.01%
568	AVALON HEALTH CARE	22	0.01%	92	0.01%
568	HERITAGE GROVE	22	0.01%	108	0.01%
568	SELCO	22	0.01%	96	0.01%
571	SPOKANE MENTAL HEALTH	21	0.01%	102	0.01%
571	TAYLOR ORCHARDS	21	0.01%	72	0.00%
573	CENTRAL PREMIX	21	0.01%	111	0.01%
573	LIBC	21	0.01%	105	0.01%
573	WAFERTECH	21	0.01%	130	0.01%
573	WESTAFF	21	0.01%	90	0.01%
577	CHILDREN'S WORLD	20	0.01%	83	0.00%
577	KINSEY FARMS	20	0.01%	81	0.00%
577	MOON SECURITY	20	0.01%	97	0.01%
580	SUN MART	19	0.01%	87	0.00%
581	ECKENBERG FARMS	19	0.01%	114	0.01%
581	GENERAL DYNAMICS	19	0.01%	87	0.00%
581	TOTAL CARE	19	0.01%	84	0.00%
584	SHUTTLE EXPRESS	18	0.01%	93	0.01%
585	COMMAND CENTER	18	0.01%	74	0.00%
585	SNOW AND SONS	18	0.01%	64	0.00%
587	BROADWAY CAB	16	0.01%	115	0.01%
587	GUNDERSON, INC	16	0.01%	158	0.01%
587	HANEY TRUCK LINE	16	0.01%	105	0.01%
590	BOYDSTUN METAL WORKS	15	0.01%	100	0.01%
590	PRAIRIE ELECTRIC	15	0.01%	105	0.01%
592	BATES TECHNICAL COLLEGE	14	0.01%	103	0.01%

1. WAL MART

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	1,206	1,083
Associated DSHS Medical Clients	2,339	2,060
Family Medical	1,717	1,489
Children's Medical and SCHIP	286	248
Pregnant Women	229	214
Persons with Disabilities	101	102
Other Coverage	6	7
Monthly HRSA Expenditures - All Funds	\$732,303	\$658,199
General Fund-State	\$345,300	\$311,912
General Fund-Federal	\$363,086	\$325,207
Health Services Account	\$23,917	\$21,079

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	1,717	1,755
Associated DSHS Medical Clients	3,247	3,223
Family Medical	240	193
Children's Medical and SCHIP	2,913	2,925
Pregnant Women	57	60
Persons with Disabilities	30	37
Other Coverage	7	8
Monthly HRSA Expenditures - All Funds	\$617,209	\$613,152
General Fund-State	\$61,723	\$60,101
General Fund-Federal	\$320,838	\$318,086
Health Services Account	\$234,648	\$234,965

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	2,923	2,838
Associated DSHS Medical Clients	5,586	5,283
Family Medical	1,957	1,682
Children's Medical and SCHIP	3,199	3,173
Pregnant Women	286	274
Persons with Disabilities	131	139
Other Coverage	13	15
Monthly HRSA Expenditures - All Funds	\$1,349,512	\$1,271,350
General Fund-State	\$407,023	\$372,013
General Fund-Federal	\$683,924	\$643,293
Health Services Account	\$258,565	\$256,044

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

2. MCDONALDS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	1,075	1,117
Associated DSHS Medical Clients	1,331	1,250
Family Medical	852	742
Children's Medical and SCHIP	194	213
Pregnant Women	185	210
Persons with Disabilities	88	76
Other Coverage	12	9
Monthly HRSA Expenditures - All Funds	\$467,656	\$457,496
General Fund-State	\$221,942	\$215,272
General Fund-Federal	\$230,082	\$225,319
Health Services Account	\$15,632	\$16,905

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	774	823
Associated DSHS Medical Clients	1,266	1,397
Family Medical	180	188
Children's Medical and SCHIP	1,068	1,190
Pregnant Women	14	12
Persons with Disabilities	1	3
Other Coverage	3	4
Monthly HRSA Expenditures - All Funds	\$231,764	\$251,238
General Fund-State	\$34,978	\$39,849
General Fund-Federal	\$116,965	\$125,105
Health Services Account	\$79,822	\$86,284

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	1,849	1,940
Associated DSHS Medical Clients	2,597	2,647
Family Medical	1,032	930
Children's Medical and SCHIP	1,262	1,403
Pregnant Women	199	222
Persons with Disabilities	89	79
Other Coverage	15	13
Monthly HRSA Expenditures - All Funds	\$699,420	\$708,734
General Fund-State	\$256,920	\$255,121
General Fund-Federal	\$347,046	\$350,424
Health Services Account	\$95,455	\$103,189

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

3. SAFEWAY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	745	788
Associated DSHS Medical Clients	1,057	1,140
Family Medical	685	771
Children's Medical and SCHIP	138	122
Pregnant Women	83	91
Persons with Disabilities	150	154
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$362,572	\$389,873
General Fund-State	\$171,367	\$187,197
General Fund-Federal	\$178,888	\$191,445
Health Services Account	\$12,317	\$11,231

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	533	599
Associated DSHS Medical Clients	930	1,028
Family Medical	68	62
Children's Medical and SCHIP	835	949
Pregnant Women	20	11
Persons with Disabilities	6	5
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$180,008	\$189,071
General Fund-State	\$19,240	\$13,746
General Fund-Federal	\$93,101	\$98,183
Health Services Account	\$67,667	\$77,142

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	1,278	1,387
Associated DSHS Medical Clients	1,987	2,168
Family Medical	753	833
Children's Medical and SCHIP	973	1,071
Pregnant Women	103	102
Persons with Disabilities	156	159
Other Coverage	2	3
Monthly HRSA Expenditures - All Funds	\$542,580	\$578,943
General Fund-State	\$190,607	\$200,942
General Fund-Federal	\$271,989	\$289,628
Health Services Account	\$79,984	\$88,373

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

4. FRED MEYER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	394	362
Associated DSHS Medical Clients	630	553
Family Medical	437	362
Children's Medical and SCHIP	69	69
Pregnant Women	80	69
Persons with Disabilities	44	53
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$216,465	\$194,912
General Fund-State	\$103,869	\$93,637
General Fund-Federal	\$106,576	\$95,142
Health Services Account	\$6,021	\$6,133

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	406	454
Associated DSHS Medical Clients	728	780
Family Medical	38	31
Children's Medical and SCHIP	676	733
Pregnant Women	11	12
Persons with Disabilities	3	3
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$134,616	\$143,330
General Fund-State	\$10,106	\$9,720
General Fund-Federal	\$70,138	\$74,516
Health Services Account	\$54,371	\$59,094

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	800	816
Associated DSHS Medical Clients	1,358	1,333
Family Medical	475	393
Children's Medical and SCHIP	745	802
Pregnant Women	91	81
Persons with Disabilities	47	56
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$351,080	\$338,242
General Fund-State	\$113,975	\$103,357
General Fund-Federal	\$176,714	\$169,658
Health Services Account	\$60,392	\$65,227

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

5. JACK IN THE BOX

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	403	414
Associated DSHS Medical Clients	517	513
Family Medical	312	296
Children's Medical and SCHIP	91	99
Pregnant Women	95	98
Persons with Disabilities	16	17
Other Coverage	3	3
Monthly HRSA Expenditures - All Funds	\$186,983	\$188,028
General Fund-State	\$87,806	\$87,865
General Fund-Federal	\$92,101	\$92,400
Health Services Account	\$7,076	\$7,762

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	324	360
Associated DSHS Medical Clients	498	547
Family Medical	67	78
Children's Medical and SCHIP	419	459
Pregnant Women	7	7
Persons with Disabilities	5	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$91,121	\$97,679
General Fund-State	\$17,066	\$19,605
General Fund-Federal	\$44,483	\$47,090
Health Services Account	\$29,573	\$30,985

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	727	774
Associated DSHS Medical Clients	1,015	1,060
Family Medical	379	374
Children's Medical and SCHIP	510	558
Pregnant Women	102	105
Persons with Disabilities	21	20
Other Coverage	3	3
Monthly HRSA Expenditures - All Funds	\$278,104	\$285,707
General Fund-State	\$104,871	\$107,470
General Fund-Federal	\$136,584	\$139,490
Health Services Account	\$36,650	\$38,747

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

6. ZIRKLE FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	68	73
Associated DSHS Medical Clients	136	110
Family Medical	89	70
Children's Medical and SCHIP	23	20
Pregnant Women	20	16
Persons with Disabilities	3	3
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$45,433	\$36,718
General Fund-State	\$21,499	\$17,486
General Fund-Federal	\$22,321	\$17,947
Health Services Account	\$1,613	\$1,285

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	564	612
Associated DSHS Medical Clients	1,066	1,158
Family Medical	105	108
Children's Medical and SCHIP	892	991
Pregnant Women	59	50
Persons with Disabilities	9	7
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$225,566	\$231,336
General Fund-State	\$49,709	\$47,699
General Fund-Federal	\$111,677	\$113,837
Health Services Account	\$64,180	\$69,800

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	632	685
Associated DSHS Medical Clients	1,202	1,268
Family Medical	194	178
Children's Medical and SCHIP	915	1,011
Pregnant Women	79	66
Persons with Disabilities	12	10
Other Coverage	2	3
Monthly HRSA Expenditures - All Funds	\$270,999	\$268,054
General Fund-State	\$71,208	\$65,186
General Fund-Federal	\$133,998	\$131,783
Health Services Account	\$65,793	\$71,085

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

7. STEMILT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	100	99
Associated DSHS Medical Clients	130	123
Family Medical	39	42
Children's Medical and SCHIP	52	38
Pregnant Women	34	41
Persons with Disabilities	4	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$50,746	\$53,667
General Fund-State	\$22,033	\$24,689
General Fund-Federal	\$24,779	\$26,111
Health Services Account	\$3,933	\$2,868

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	517	578
Associated DSHS Medical Clients	828	958
Family Medical	50	88
Children's Medical and SCHIP	746	837
Pregnant Women	26	30
Persons with Disabilities	5	2
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$157,755	\$182,081
General Fund-State	\$24,474	\$32,214
General Fund-Federal	\$78,444	\$89,834
Health Services Account	\$54,837	\$60,033

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	617	677
Associated DSHS Medical Clients	958	1,081
Family Medical	89	130
Children's Medical and SCHIP	798	875
Pregnant Women	60	71
Persons with Disabilities	9	3
Other Coverage	2	2
Monthly HRSA Expenditures - All Funds	\$208,501	\$235,748
General Fund-State	\$46,507	\$56,903
General Fund-Federal	\$103,223	\$115,945
Health Services Account	\$58,770	\$62,900

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

8. TARGET

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	332	270
Associated DSHS Medical Clients	589	389
Family Medical	450	272
Children's Medical and SCHIP	52	43
Pregnant Women	50	40
Persons with Disabilities	31	30
Other Coverage	6	4
Monthly HRSA Expenditures - All Funds	\$186,114	\$131,949
General Fund-State	\$89,426	\$62,619
General Fund-Federal	\$92,428	\$65,751
Health Services Account	\$4,260	\$3,579

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	279	280
Associated DSHS Medical Clients	424	439
Family Medical	21	24
Children's Medical and SCHIP	393	404
Pregnant Women	7	7
Persons with Disabilities	2	3
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$79,677	\$82,523
General Fund-State	\$6,383	\$7,178
General Fund-Federal	\$41,614	\$42,905
Health Services Account	\$31,680	\$32,440

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	611	550
Associated DSHS Medical Clients	1,013	828
Family Medical	471	296
Children's Medical and SCHIP	445	447
Pregnant Women	57	47
Persons with Disabilities	33	33
Other Coverage	7	5
Monthly HRSA Expenditures - All Funds	\$265,791	\$214,473
General Fund-State	\$95,809	\$69,797
General Fund-Federal	\$134,041	\$108,656
Health Services Account	\$35,941	\$36,020

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TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

9. HOME DEPOT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	173	184
Associated DSHS Medical Clients	335	349
Family Medical	244	251
Children's Medical and SCHIP	37	39
Pregnant Women	35	40
Persons with Disabilities	18	18
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$109,331	\$114,645
General Fund-State	\$51,746	\$54,645
General Fund-Federal	\$54,553	\$56,805
Health Services Account	\$3,031	\$3,195

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	330	349
Associated DSHS Medical Clients	561	590
Family Medical	18	20
Children's Medical and SCHIP	516	546
Pregnant Women	25	21
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$114,344	\$116,986
General Fund-State	\$13,526	\$12,103
General Fund-Federal	\$59,214	\$60,585
Health Services Account	\$41,605	\$44,298

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	503	533
Associated DSHS Medical Clients	896	939
Family Medical	262	271
Children's Medical and SCHIP	553	585
Pregnant Women	60	61
Persons with Disabilities	20	21
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$223,675	\$231,631
General Fund-State	\$65,272	\$66,748
General Fund-Federal	\$113,767	\$117,390
Health Services Account	\$44,636	\$47,493

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TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

10. BURGER KING

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	316	324
Associated DSHS Medical Clients	415	419
Family Medical	267	249
Children's Medical and SCHIP	58	71
Pregnant Women	46	58
Persons with Disabilities	44	39
Other Coverage	0	2
Monthly HRSA Expenditures - All Funds	\$142,055	\$149,186
General Fund-State	\$67,210	\$70,072
General Fund-Federal	\$69,587	\$73,150
Health Services Account	\$5,257	\$5,964

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	158	162
Associated DSHS Medical Clients	294	279
Family Medical	52	46
Children's Medical and SCHIP	238	230
Pregnant Women	3	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$55,503	\$52,071
General Fund-State	\$8,339	\$7,183
General Fund-Federal	\$28,656	\$26,920
Health Services Account	\$18,508	\$17,968

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	474	486
Associated DSHS Medical Clients	709	698
Family Medical	319	295
Children's Medical and SCHIP	296	301
Pregnant Women	49	61
Persons with Disabilities	45	39
Other Coverage	0	2
Monthly HRSA Expenditures - All Funds	\$197,558	\$201,257
General Fund-State	\$75,549	\$77,255
General Fund-Federal	\$98,243	\$100,069
Health Services Account	\$23,766	\$23,933

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Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

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